

Agosto de 2018

Presupuesto por Convenios

| | | | | | | | Ejecutado año 2018 | | | | | | | | | | | | |
|---------|-----------|-----------------|---------------|--------------------------|----------------|---|--------------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|------------|---------|-----------|-----------|---------------|
| Decreto | Subtitulo | Fecha de Inicio | Fecha Termino | Entidad | Ingreso Real | Ejecutado Acumulado periodos anteriores | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Saldo |
| 10 | 24 | 31-01-17 | 31-12-19 | Ministerio de Energia | 1.947.973.000 | 1.232.179.992 | 98.110.521 | 121.012.914 | 93.365.213 | 38.342.683 | 10.632.332 | 27.235.836 | 15.551.114 | 34.834.978 | | | | | 276.707.417 |
| 19 | 33 | 03-02-17 | 31-12-18 | Gore Arica y Parinaconta | 1.972.635.000 | 879.307.003 | 6.846.155 | 391.130.414 | 24.790 | 409.492.575 | 247.777.538 | -26.910 | - | - | | | | | 38.083.435 |
| 41 | 33 | 17-02-17 | 31-03-18 | Gore Arica Educaci3n | 110.746.000 | 41.145.351 | 18.811.359 | 18.457.712 | 32.330.243 | - | - | - | - | - | | | | | 1.335 |
| 42 | 33 | 04-04-17 | 31-12-18 | Gore Arica y Parinaconta | 4.434.983.000 | 15.624.463 | 6.412.986 | 89.918 | 16.872.416 | 220.437.719 | 262.968.276 | 10.649.311 | 510.471.133 | 510.572.861 | | | | | 2.880.883.917 |
| 58 | 33 | 22-04-16 | 31-12-18 | Gore Arica y Parinaconta | 2.077.803.000 | 2.059.440.841 | - | 18.362.159 | - | - | - | -9.462 | - | - | | | | | 9.462 |
| 63 | 24 | 23-06-17 | 31-12-18 | GORE Magallanes | 1.411.169.000 | 48.920.313 | 10.468.284 | 33.781.141 | 44.778.107 | 92.357.350 | 3.705.122 | 147.432.651 | 3.896.166 | 76.266.528 | | | | | 949.563.338 |
| 68 | 33 | 23-05-16 | 31-12-18 | GORE Antofagasta | 3.800.000.000 | 22.963.905 | 2.151.458.114 | 3.081.413 | 1.444.525.137 | 2.504.244 | 156.041.337 | 1.980.639 | 1.980.641 | 1.490.700 | | | | | 13.973.870 |
| 101 | S/N | 19-08-16 | 30-11-18 | KFW CORFO | 371.632.000 | 120.287.493 | 12.598.500 | 11.100.000 | 17.280.602 | 17.951.463 | 7.518.334 | 37.493.145 | 7.560.000 | 68.691.170 | | | | | 71.151.293 |
| 109 | 33 | 26-07-16 | 31-12-18 | GORE Antofagasta | 1.722.000.000 | 42.398.266 | 5.571.314 | 2.886.153 | 3.587.206 | 3.346.862 | 585.368.433 | 991.762 | 1.766.896 | 2.278.987 | | | | | 1.073.804.121 |
| 134 | 33 | 18-11-15 | 31-12-18 | GORE Antofagasta | 2.700.000.000 | 20.269.671 | 2.060.629.712 | 239.856 | 598.870.288 | 51.286 | - | -35.900 | - | - | | | | | 19.975.087 |
| 135 | 24 | 14-10-16 | 31-12-18 | Ministerio de Energia | 1.856.892.000 | 152.855.919 | -39.640.636 | -53.574.105 | -461.962 | 214.580.074 | 4.797.829 | 156.690.892 | - | 109.899.886 | | | | | 1.311.744.103 |
| 143 | 24 | 04-12-14 | 31-12-18 | Ministerio de Energia | 694.955.000 | 556.136.247 | 2.440.776 | 2.128.124 | 18.348.727 | 2.474.805 | 15.107.093 | 2.120.276 | 2.586.908 | 1.363.761 | | | | | 92.248.283 |
| 143 | 33 | 04-12-14 | 31-12-18 | Ministerio de Energia | 17.508.820.000 | 14.611.773.303 | 4.115.372 | 141.493.723 | 244.658.218 | - | 13.942.691 | 545.191.557 | 279.095.778 | - | | | | | 1.668.549.358 |
| 151 | 24 | 31-12-15 | 31-12-19 | Ministerio de Energia | 2.003.236.000 | 1.867.157.873 | 32.885.615 | 23.031.710 | - | 81.280 | - | 14.600.000 | - | - | | | | | 65.479.522 |
| 151 | 33 | 31-12-15 | 31-12-19 | Ministerio de Energia | 7.779.172.000 | 5.578.627.262 | 21.857.229 | 199.380.102 | 276.610.713 | 250.821.107 | 201.508.420 | 243.664.292 | 5.786.161 | 40.867.208 | | | | | 960.049.506 |
| 36 | S/N | 20-02-18 | 31-12-19 | Ministerio de Energia | 1.047.973.000 | - | 68.725.211 | 76.021.166 | 132.847.106 | 105.473.476 | 97.897.988 | 111.678.548 | 128.398.954 | 117.375.878 | | | | | 209.554.673 |
| PDT2 | S/N | 15-12-16 | 31-03-18 | CORFO | 46.157.000 | 2.443.063 | - | - | 36.379.409 | - | - | 7.334.528 | - | - | | | | | - |
| BPE | S/N | 29-08-17 | 29-08-19 | CORFO | 87.425.900 | - | 4.714.377 | - | - | - | - | 5.634.378 | - | 452.589 | | | | | 76.624.556 |