

Presupuesto por Convenios

Decreto	Subtítulo	Fecha de Inicio	Fecha Termino	Entidad	Ingreso Real	Ejecutado Acumulado periodos anteriores	2021								Saldo Agencia	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto		
10	24	31-01-2017	31-12-2019	Ministerio de Energía	1.947.973.000	1.797.924.898										18.339.680
19	33	03-02-2017	31-12-2018	Gore Arica y Parinaconta	1.972.635.000	1.934.551.565						238.130			-	-238.130
42	33	04-04-2017	31-12-2018	Gore Arica y Parinaconta	4.434.983.000	2.018.528.793				195.744	537.453	1.101.464	844.780.004	6.756.007		970.818.748
58	33	22-04-2016	31-12-2018	Gore Arica y Parinaconta	2.077.803.000	2.077.793.538							18.924		-	-9.462
63	24	23-06-2017	31-12-2018	GORE Magallanes	1.411.169.000	878.301.664									-	957.591
68	33	23-05-2016	31-12-2018	GORE Antofagasta	3.800.000.000	3.799.977.589									-	22.411
109	33	26-07-2016	31-12-2018	GORE Antofagasta	1.722.000.000	1.701.973.967									-	19.929.513
135	24	14-10-2016	31-12-2018	Ministerio de Energía	1.856.892.000	689.462.102	\$ 105.796.276	\$ 225.328.631	\$ 22.251.884	81.516.490	6.292.416	-3.857.868	3.463.702	1.428.717		282.392.407
143	24	04-12-2014	31-12-2018	Ministerio de Energía	694.955.000	601.124.079				9.600.000	537.453	1.169.155	1.595.918	1.332.902		68.715.909
143	33	04-12-2014	31-12-2018	Ministerio de Energía	17.508.820.000	15.853.309.626							74.524.103			653.797.226
143.1	24	21-12-2018	31-12-2021	GORE Magallanes	1.000.000.000		\$ 2.862.254	\$ 3.689.372	3.199.400	6.284.745	8.065.114	9.687.283	4.401.270	5.717.818		948.163.093
144	24	20-12-2018	30-12-2021	GORE Valparaiso	5.596.040.000		\$ 3.225.000			195.744	537.454	1.105.840	4.844.082.714	309.125		16.766.555
151	24	31-12-2015	31-12-2019	Ministerio de Energía	2.003.236.000	1.942.815.742										5.047.402
151	33	31-12-2015	31-12-2019	Ministerio de Energía	7.779.172.000	6.881.525.397										605.917
36	S/N	20-02-2018	31-12-2019	Ministerio de Energía	1.998.620.000	1.394.775.272										1.198.910
283	24	30-08-2018	31-12-2019	Gore Arica Educación	107.520.000	-										1.631.620
111	24	11-09-2018	31-12-2019	GORE Magallanes	1.407.225.000	-	\$ 61.436.035	\$ 91.415.161	189.219.269	198.685.421	1.609.814	4.229.594	1.767.637	5.607.784		554.364.683
146	S/N	20-02-2018	31-12-2019	Techos Solares	378.288.000	-										-
24	24	28-12-2018	31-12-2020	Ministerio de Energía	3.210.806.000		\$ 59.552.977	\$ 45.861.740	\$ 11.360.908	\$ 65.874.050	\$ 30.544.066	\$ 15.506.537	12.737.035	10.000.000		231.335.398
24	33	28-12-2018	31-12-2020	Ministerio de Energía	1.596.499.000		\$ 6.398	\$ 558.325.595	44.856.367	183.260.672	5.248.257	-	21.876.480	67.803.502		586.557.093
269		16-10-2019	31-10-2021	GORE Maule	300.000.000					247.887			43.743	59.728		293.192.359
MTT				MTT	230.000.000		\$ -				15.693.300	57.000.000			-	134.887.700
AGCID				AGCID	38.500.000		-								-	37.785.868
321		20-12-2019	31-12-2020	ELEAM	200.000.000										-	200.000.000
13	24	01-01-2020	31-12-2021	Ministerio de Energía	2.015.064.000		\$ 24.148.897	\$ 48.094.405	118.633.219	81.501.162	32.346.851	169.453.416	76.620.454	45.028.598		655.221.163
13	33	01-01-2020	31-12-2021	Ministerio de Energía	5.168.130.000		\$ 113.042.525	\$ 40.973.197	57.806.617	74.333.958	74.870.310	129.288.975	170.005.378	511.737.343		2.749.822.768
BPE	S/N	29-08-2017	29-08-2019	CORFO	87.425.900	10.801.344										-
18		01-01-2021	31-12-2022	Ministerio de Energía	-		\$ 114.215.009	\$ 161.365.532	159.033.541	162.126.199	171.403.311	164.071.452	182.423.742	162.858.321		-1.277.497.107
							6.238.579.234								818.639.845	