

Diciembre de 2018

Presupuesto por Convenios

Decreto	Subtítulo	Fecha de Inicio	Fecha Termino	Entidad	Ingreso Real	Ejecutado Acumulado periodos anteriores	Ejecutado año 2018												Saldo	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
10	24	31-01-17	31-12-19	Ministerio de Energía	1.947.973.000	1.232.179.992	98.110.521	121.012.914	93.365.213	38.342.683	10.632.332	27.235.836	15.551.114	34.941.803	15.576.773	69.233.475	22.931.777	48.526.813	120.331.754	
19	33	03-02-17	31-12-18	Gore Arica y Parinaconta	1.972.635.000	879.307.003	6.846.155	391.130.414	24.790	409.492.575	247.777.538	-26.910	-	-	-	-	-	-	38.083.435	
41	33	17-02-17	31-03-18	Gore Arica Educación	110.746.000	41.145.351	18.811.359	18.457.712	32.330.243	-	-	-	-	-	-	-	-	1.335	-	
42	33	04-04-17	31-12-18	Gore Arica y Parinaconta	4.434.983.000	15.624.463	6.412.986	89.918	16.872.416	220.437.719	262.968.276	10.649.311	510.471.133	510.572.861	9.962.024	3.690.954	304.459.675	146.317.057	2.416.454.207	
58	33	22-04-16	31-12-18	Gore Arica y Parinaconta	2.077.803.000	2.059.440.841	-	18.362.159	-	-	-	-9.462	-	-	-	-	-	-	9.462	
63	24	23-06-17	31-12-18	GORE Magallanes	1.411.169.000	48.920.313	10.468.284	33.781.141	44.778.107	92.357.350	3.705.122	147.432.651	3.896.166	76.343.190	124.009.798	70.643.270	100.125.156	121.841.116	532.867.336	
68	33	23-05-16	31-12-18	GORE Antofagasta	3.800.000.000	22.963.905	2.151.458.114	3.081.413	1.444.525.137	2.504.244	156.041.337	1.980.639	1.980.641	1.490.700	-	13.973.870	-	-22.411	22.411	
101	S/N	19-08-16	30-11-18	KFW CORFO	371.632.000	120.287.493	12.598.500	11.100.000	17.280.602	17.951.463	7.518.334	37.493.145	7.560.000	68.691.170	-	23.596.611	47.554.646	36	-	
109	33	26-07-16	31-12-18	GORE Antofagasta	1.722.000.000	42.398.266	5.571.314	2.886.153	3.587.206	3.346.862	585.368.433	991.762	1.766.896	2.577.869	368.032.964	312.568.979	367.979.830	4.897.433	20.026.033	
134	33	18-11-15	31-12-18	GORE Antofagasta	2.700.000.000	20.269.671	2.060.629.712	239.856	598.870.288	51.286	-	-35.900	-	-	-	19.975.087	-	-	-	
135	24	14-10-16	31-12-18	Ministerio de Energía	1.856.892.000	152.855.919	-39.640.636	-53.574.105	-461.962	214.580.074	4.797.829	156.690.892	-	221.232.576	-	11.479.893	18.209.943	3.291.679	1.167.429.898	
143	24	04-12-14	31-12-18	Ministerio de Energía	694.955.000	556.136.247	2.440.776	2.128.124	18.348.727	2.474.805	15.107.093	2.120.276	2.586.908	1.455.474	99.988	355.533	527.530	-2.657.402	93.830.921	
143	33	04-12-14	31-12-18	Ministerio de Energía	17.508.820.000	14.611.773.303	4.115.372	141.493.723	244.658.218	-	13.942.691	545.191.557	279.095.778	-	9.347.781	-	-	3.691.203	1.655.510.374	
151	24	31-12-15	31-12-19	Ministerio de Energía	2.003.236.000	1.867.157.873	32.885.615	23.031.710	-	81.280	-	14.600.000	-	-	-	-	-	-	65.479.522	
151	33	31-12-15	31-12-19	Ministerio de Energía	7.779.172.000	5.578.627.262	21.857.229	199.380.102	276.610.713	250.821.107	201.508.420	243.664.292	5.786.161	40.327.526	6.032.868	31.809.530	16.082.576	9.017.611	897.646.603	
36	S/N	20-02-18	31-12-19	Ministerio de Energía	1.998.620.000	-	68.725.211	76.021.166	132.847.106	105.473.476	97.897.988	111.678.548	128.398.954	118.215.583	104.025.342	144.483.749	143.347.027	176.429.199	591.076.651	
283	24	30-08-18	31-12-19	Gore Arica Educación	107.520.000	-	-	-	-	-	-	-	-	-	-	-	-	-	107.520.000	
111	24	11-09-18	31-12-19	GORE Magallanes	1.407.225.000	-	-	-	-	-	-	-	-	-	-	-	-	-	1.407.225.000	
PDT2	S/N	15-12-16	31-03-18	CORFO	46.157.000	2.443.063	-	-	36.379.409	-	-	7.334.528	-	-	-	-	-	-	-	
BPE	S/N	29-08-17	29-08-19	CORFO	87.425.900	-	4.714.377	-	-	-	-	5.634.378	-	452.589	-	-	-	-	-	76.624.556