

Julio de 2019

Presupuesto por Convenios

Decreto	Subtítulo	Fecha de Inicio	Fecha Termino	Entidad	Ingreso Real	Ejecutado Acumulado periodos anteriores	Ejecutado año 2019												Ejecutado 2020	
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Enero	Saldo
10	24	31-01-17	31-12-19	Ministerio de Energía	1.947.973.000	1.797.924.898	34.968.108	30.414.807	20.908.023	4.225.802	1.194.584	2.828.348	3.439.716	1.500.000	-	31.448	29.227.150	2.894.440	75.996	18.339.680
19	33	03-02-17	31-12-18	Gore Arica y Parinaconta	1.972.635.000	1.994.551.565	-	-	38.083.435	-	-	-	-	-	-	-	-	-	-	-
42	33	04-04-17	31-12-18	Gore Arica y Parinaconta	4.434.983.000	2.018.528.793	2.525.005	2.237.682	22.728.469	2.047.267	1.812.698	2.686.577	45.437.553	3.211.989	2.129.085	109.957.629	109.399.411	109.178.565	145.187.268	1.857.915.009
58	33	22-04-16	31-12-18	Gore Arica y Parinaconta	2.077.803.000	2.077.793.538	-	-	-	-	-	-	-	-	-	-	-	-	-	9.462
63	24	23-06-17	31-12-18	GORE Magallanes	1.411.169.000	878.301.664	220.718.414	18.089.072	102.664.569	17.927.917	148.763.500	35.630	-	744.344	99.300	-	1.948.077	345.864	334.334	21.196.315
68	33	23-05-16	31-12-18	GORE Antofagasta	3.800.000.000	3.799.977.589	-	-	-	-	-	-	-	-	-	-	-	-	-	22.411
109	33	26-07-16	31-12-18	GORE Antofagasta	1.722.000.000	1.701.973.967	96.520	-	-	-	-	-	-	-	-	-	-	-	-	19.929.513
135	24	14-10-16	31-12-18	Ministerio de Energía	1.856.892.000	689.462.102	12.603.825	55.595.549	118.006.877	1.519.797	28.398.543	60.398.240	163.263	4.844.156	680.000	2.834.651	482.263	379.828	1.499.486	880.023.420
143	24	04-12-14	31-12-18	Ministerio de Energía	694.955.000	601.124.079	988.575	301.791	194.750	-	31.085	114.665	-	-	44.380	3.233	-	-	2.800	92.149.642
143	33	04-12-14	31-12-18	Ministerio de Energía	17.508.820.000	15.853.309.626	-	328.997.742	598.191.303	-	-	-	-	-	-	-	-	-	-	728.321.329
143.1	24	21-12-18	31-12-21	GORE Magallanes	1.000.000.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000.000.000
144	24	20-12-18	30-12-20121	GORE Valparaiso	5.596.040.000	-	262.453	-	1.734.394	2.109.621	12.302.005	12.139.766	2.240.452	1.771.238	480.576	121.058	1.409.978	1.587.731	5.559.880.728	
151	24	31-12-15	31-12-19	Ministerio de Energía	2.003.236.000	1.937.756.478	-	-	-	-	-	-	-	-	-	-	-	-	-	65.479.522
151	33	31-12-15	31-12-19	Ministerio de Energía	7.779.172.000	6.881.525.397	46.359.094	6.615.804	6.976.187	6.396.567	84.836.265	4.874.675	5.361.668	17.899.956	4.995.833	4.299.468	16.949.780	23.863.683	38.074.155	630.143.468
36	S/N	20-02-18	31-12-19	Ministerio de Energía	1.998.620.000	1.407.543.349	84.118.852	13.850.522	27.523.532	32.821.588	28.535.315	16.215.466	26.384.513	21.960.086	35.179.170	25.953.522	33.525.484	88.065.620	143.596.412	13.346.569
283	24	30-08-18	31-12-19	Gore Arica Educación	107.520.000	-	16.000	-	101.115	952.676	1.040.613	17.061.772	16.820.882	4.083.709	16.977.872	2.244.421	1.290.263	16.836.215	20.782.885	9.311.577
111	24	11-09-18	31-12-19	GORE Magallanes	1.407.225.000	-	155.346	-	39.230	858.629	1.265.043	26.759.050	41.455.390	2.910.587	27.192.831	1.961.697	26.861.152	846.744	1.384.666	1.275.534.635
146	S/N	20-02-18	31-12-19	Techos Solares	378.288.000	-	-	-	-	2.406.763	92.154	30.160	-	-	-	-	-	-	224.029.319	1.423.462.602
24	24/33	28-12-18	31-12-20	Ministerio de Energía	3.709.785.000	-	91.048.098	152.265.807	149.639.552	172.800.109	144.527.592	163.021.135	156.937.720	209.869.393	159.506.825	173.876.681	211.300.350	241.673.820	259.855.316	108.000.000
269				GORE Maule	108.000.000	-	-	-	-	-	-	-	-	-	-	-	-	-	230.000.000	230.000.000
MTT				MTT	230.000.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230.000.000
BPE	S/N	29-08-17	29-08-19	CORFO	87.425.900	10.801.344	-	-	-	1.582.031	2.033.756	2.034.010	3.938.518	4.027.433	1.524.558	35.787.684	25.696.566	-	-	-