

Presupuesto por Convenios

Decreto	Subtítulo	Fecha de Inicio	Fecha Termino	Entidad	Ingreso Real	Ejecutado Acumulado periodo anterior	2021												2022		Saldo Agencia									
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Enero	Diciembre										
10	24	31-01-17	31-12-19	Ministerio de Energía	1.947.973.000	1.797.924.898																								
19	33	03-02-17	31-12-18	Gené Arica y Paríacouta	1.972.635.000	1.934.551.565									238.130									18.339.680						
42	33	04-04-17	31-12-18	Gené Arica y Paríacouta	4.434.983.000	2.038.528.799				195.744	537.453	1.101.464	844.780.004	6.756.007	76.984.428	1.925.885					304.279.590	1.204.245		586.424.600						
58	33	23-04-16	31-12-18	Gené Arica y Paríacouta	2.077.803.000	2.077.780.538								18.924											9.462					
63	24	23-06-17	31-12-18	GORE Magallanes	1.411.369.000	878.301.664																			957.551					
68	33	23-05-16	31-12-18	GORE Antofagasta	3.800.000.000	3.799.977.589																			22.411					
109	33	26-07-16	31-12-18	GORE Antofagasta	1.722.000.000	1.703.973.967																			19.929.511					
135	24	14-10-16	31-12-18	Ministerio de Energía	1.856.892.000	689.462.102	\$	105.796.276	\$	225.328.631	\$	22.251.884	81.516.490	6.292.416	3.857.868	3.461.703	1.428.717	-16.628.110	859.763	97.821.083	43.259.568	-59.462.911			217.543.023					
143	24	04-12-14	31-12-18	Ministerio de Energía	694.955.000	601.124.079				9.600.000	537.453	1.169.155	1.595.938	1.332.902	1.728.159	1.866.610	1.897.391	1.839.594	1.866.610	1.897.391	1.839.594	1.866.610	1.897.391	1.839.594	1.866.610					
143	33	04-12-14	31-12-18	Ministerio de Energía	17.508.820.000	15.853.309.626									74.524.103	4.553.272	197.975.271	231.811.119	231.811.119	231.811.119	231.811.119	231.811.119	231.811.119	231.811.119	231.811.119					
143.1	24	11-12-18	31-12-21	GORE Magallanes	1.000.000.000		\$	2.862.254	\$	3.689.372	\$	3.199.400	6.284.745	8.065.114	9.687.283	4.401.270	5.717.818	12.633.279	5.635.257	6.926.583	4.376.530	5.342.391			913.248.059					
144	24	20-12-18	30-12-2021	GORE Valparaíso	5.596.000.000		\$	3.225.000				195.744	537.454	1.169.155	1.332.902	1.595.938	1.728.159	1.866.610	1.897.391	1.839.594	1.866.610	1.897.391	1.839.594	1.866.610	1.897.391					
151	24	31-12-15	31-12-19	Ministerio de Energía	2.003.236.000	1.942.815.742																			1.897.135					
151	33	31-12-15	31-12-19	Ministerio de Energía	7.779.172.000	6.881.525.397																			130.200					
36	S/N	20-02-18	31-12-19	Ministerio de Energía	1.988.620.000	1.394.775.272																			1.198.910					
389	24	30-08-18	31-12-19	Gené Arica y Educación	307.530.000																				1.623.620					
111	24	11-09-18	31-12-19	GORE Magallanes	1.407.225.000		\$	61.436.035	\$	91.415.161	\$	189.219.269	198.685.421	1.699.814	4.229.594	1.767.637	5.607.784	1.536.793	1.544.087	59.682.416	30.638.465	90.710.898			370.252.024					
146	S/N	20-02-18	31-12-19	Techos Solares	378.288.000																				-					
24	24	28-12-18	31-12-20	Ministerio de Energía	3.210.806.000		\$	59.552.977	\$	45.861.740	\$	11.360.908	65.874.050	30.544.066	15.506.537	12.737.035	10.000.000	56.345.697	55.285.040	59.753.619	2.569.184	-15.643.750			73.025.608					
24	33	28-12-18	31-12-20	Ministerio de Energía	1.596.499.000		\$	6.309	\$	958.325.595	44.856.367	192.260.672	5.248.257			21.876.480	67.800.502	13.564.697	99.820.819	91.123.603	249.485.235	91.123.603			133.563.740					
269		16-10-19	31-10-21	GORE Maule	300.000.000																				29.343					
MTT				MTT	230.000.000		\$						15.093.300	57.000.000											60.270.000					
AGCID				AGCID	38.500.000																				37.785.868					
321		20-12-19	31-12-20	ELISAM	203.000.000																				134.061.591					
13	24	01-01-20	31-12-21	Ministerio de Energía	2.035.046.000		\$	24.148.897	\$	48.094.405	118.633.219	81.501.162	32.346.851	169.453.436	76.620.454	45.028.598	64.876.127	86.305.956	66.732.196	133.870.241	154.806.956	148.629.685			1.118.634.853					
13	33	01-01-20	31-12-21	Ministerio de Energía	5.168.130.000		\$	113.042.525	\$	40.973.197	57.806.617	74.333.958	74.870.310	129.288.975	170.005.378	511.737.343	112.941.683	227.424.790	893.701.215	94.960.403	302.159.824	302.159.824			1.118.634.853					
BPE	S/N	29-08-17	29-08-19	CDRI O	87.435.900	10.801.344																								
81				Ministerio de Minería	189.835.000																									
114	01-01-20	31-12-22	31-12-22	Ministerio de Energía	1.566.169.080																									
18	01-01-21	31-12-22	31-12-22	Ministerio de Energía	7.307.947.836		\$	114.215.009	\$	161.365.532	159.033.541	162.126.199	171.403.311	164.071.452	182.423.742	162.858.321	196.715.118	206.658.661	293.543.217	229.294.591	41.966.951	5.062.272.193			121.951.246					
2022		01-01-22	31-12-22	Ministerio de Energía																										
							6.238.579.234												818.638.845		604.317.740		694.538.173		1.801.435.565		1.102.375.450		955.027.820	