Presupuesto por Convenios

							2021												2022		
Decreto	Subtitulo	Fecha de Inicio	Fecha Termino	Entidad	Ingreso Real	Ejecutado Acumulado periodos anteriores	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Enero	Febrero	Saldo Agencia
10	24	31-01-17	31-12-19	Ministerio de Energía	1.947.973.000	1.797.924.898															18.339.680
19	33	03-02-17	31-12-18	Gore Arica y Parinaconta	1.972.635.000	1.934.551.565							238.130	-							-238.130
42	33	04-04-17	31-12-18	Gore Arica y Parinaconta	4.434.983.000	2.018.528.793				195.744	537.453	1.101.464	844.780.004	6.756.007	76.984.428	1.925.885		304.279.590	1.204.245	2.157.968	584.266.632
58	33	22-04-16	31-12-18	Gore Arica y Parinaconta	2.077.803.000	2.077.793.538							18.924	-							-9.462
63	24	23-06-17	31-12-18	GORE Magallanes	1.411.169.000	878.301.664								-							957.591
68	33	23-05-16	31-12-18	GORE Antofagasta	3.800.000.000	3.799.977.589								-							22.411
109	33	26-07-16	31-12-18	GORE Antofagasta	1.722.000.000	1.701.973.967								-							19.929.513
135	24	14-10-16	31-12-18	Ministerio de Energía	1.856.892.000	689.462.102	$ 105.796.276	$ 225.328.631	$ 22.251.884	81.516.490	6.292.416	-3.857.868	3.463.702	1.428.717	-16.628.110	859.762	97.821.083	42.259.568	-59.462.911	-11.681.491	229.224.506
143	24	04-12-14	31-12-18	Ministerio de Energía	694.955.000	601.124.079				9.600.000	537.453	1.169.155	1.595.918	1.332.902	1.728.159	1.866.610	1.897.391	1.839.594	1.984.953	2.686.378	56.712.824
143	33	04-12-14	31-12-18	Ministerio de Energía	17.508.820.000	15.853.309.626							74.524.103			4.553.272	197.975.271	231.811.119			219.457.564
143.1	24	21-12-18	31-12-21	GORE Magallanes	1.000.000.000		$ 2.862.254	$ 3.689.372	3.199.400	6.284.745	8.065.114	9.687.283	4.401.270	5.717.818	12.633.273	5.635.257	6.926.583	4.376.530	5.342.391	3.827.786	909.421.273
144	24	20-12-18	30-12-20121	GORE Valparaiso	5.596.040.000		$ 3.225.000			195.744	537.454	1.105.840	4.844.082.714	309.125	1.290.219	1.268.114	1.251.963	1.275.731			11.680.528
151	24	31-12-15	31-12-19	Ministerio de Energía	2.003.236.000	1.942.815.742									6.944.537	-					-1.897.135
151	33	31-12-15	31-12-19	Ministerio de Energía	7.779.172.000	6.881.525.397									736.117	-					-130.200
36	S/N	20-02-18	31-12-19	Ministerio de Energía	1.998.620.000	1.394.775.272															1.198.910
283	24	30-08-18	31-12-19	Gore Arica Educación	107.520.000	-															1.631.620
111	24	11-09-18	31-12-19	GORE Magallanes	1.407.225.000	-	$ 61.436.035	$ 91.415.161	189.219.269	198.685.421	1.609.814	4.229.594	1.767.637	5.607.784	1.536.793	1.544.087	59.682.416	30.638.465	90.710.898	438.586	369.813.438
146	S/N	20-02-18	31-12-19	Techos Solares	378.288.000	-															
24	24	28-12-18	31-12-20	Ministerio de Energía	3.210.806.000		$ 59.552.977	$ 45.861.740	$ 11.360.908	$ 65.874.050	$ 30.544.066	$ 15.506.537	12.737.035	10.000.000	56.345.697	55.285.040	59.753.619	2.569.184	-15.643.750	749.862	72.275.746
24	33	28-12-18	31-12-20	Ministerio de Energía	1.596.499.000		$ 6.398	$ 558.325.595	44.856.367	183.260.672	5.248.257	-	21.876.480	67.803.502	13.564.697	99.820.819	91.123.602		249.485.235	15.309.006	117.253.734
269		16-10-19	31-10-21	GORE Maule	300.000.000					247.887			43.743	59.728	31.304				24.343	76.074	293.060.638
MTT				MTT	230.000.000		$ -				15.693.300	57.000.000		-	74.617.700						60.270.000
AGCID				AGCID	38.500.000	-								-							37.785.868
321		20-12-19	31-12-20	ELEAM	200.000.000									-				16.484.602	49.453.807	49.453.807	84.607.784
13	24	01-01-20	31-12-21	Ministerio de Energía	2.015.064.000		$ 24.148.897	$ 48.094.405	118.633.219	81.501.162	32.346.851	169.453.416	76.620.454	45.028.598	64.876.127	86.305.956	66.732.196	133.870.241	154.806.958	26.238.897	122.390.788
13	33	01-01-20	31-12-21	Ministerio de Energía	5.168.130.000		$ 113.042.525	$ 40.973.197	57.806.617	74.333.958	74.870.310	129.288.975	170.005.378	511.737.343	112.941.683	227.424.790	893.701.215	94.960.403	302.159.824	339.495.683	779.139.170
BPE	S/N	29-08-17	29-08-19	CORFO	87.425.900	10.801.344															
81			31-12-22	Ministerio de Minería	188.835.000												6.927.009	8.715.832	11.443.630	6.868.936	154.879.593
114		01-01-20	31-12-22	Ministerio de Energía	1.566.169.080											1.389.920	24.100.000			13.441.559	1.527.237.601
18		01-01-21	31-12-22	Ministerio de Energía	7.307.947.836		$ 114.215.009	$ 161.365.532	159.033.541	162.126.199	171.403.311	164.071.452	182.423.742	162.858.321	196.715.116	206.658.661	293.543.217	229.294.591	41.966.951	144.066.978	4.918.205.215
2022		01-01-22	31-12-22	Ministerio de Energía															121.551.246	157.193.040	-278.744.286
													6.238.579.234	818.639.845	604.317.740	694.538.173	1.801.435.565	1.102.375.450	955.027.820	750.323.069	