

Julio de 2018

Presupuesto por Convenios

Decreto	Subtítulo	Fecha de Inicio	Fecha Termino	Entidad	Ingreso Real	Ejecutado Acumulado periodos anteriores	Ejecutado año 2018												Saldo
							Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
10	24	31-01-17	31-12-19	Ministerio de Energía	1.947.973.000	1.232.179.992	98.110.521	121.012.914	93.365.213	38.342.683	10.632.332	27.235.836	15.551.114						311.542.395
19	33	03-02-17	31-12-18	Gore Arica y Parinaconta	1.972.635.000	879.307.003	6.846.155	391.130.414	24.790	409.492.575	247.777.538	-26.910							38.083.435
41	33	17-02-17	31-03-18	Gore Arica Educación	110.746.000	41.145.351	18.811.359	18.457.712	32.330.243	-	-	-	-						1.335
42	33	04-04-17	31-12-18	Gore Arica y Parinaconta	4.434.983.000	15.624.463	6.412.986	89.918	16.872.416	220.437.719	262.968.276	10.649.311	510.471.133						3.391.456.778
58	33	22-04-16	31-12-18	GORE Antofagasta	2.077.803.000	2.059.440.841	-	18.362.159	-	-	-	-9.462	-						9.462
63	24	23-06-17	31-12-18	GORE Magallanes	1.411.169.000	48.920.313	10.468.284	33.781.141	44.778.107	92.357.350	3.705.122	147.432.651	3.896.166						1.025.829.866
68	33	23-05-16	31-12-18	GORE Antofagasta	3.800.000.000	22.963.905	2.151.458.114	3.081.413	1.444.525.137	2.504.244	156.041.337	1.980.639	1.980.641						15.464.570
101	S/N	19-08-16	30-11-18	KFW CORFO	371.632.000	120.287.493	12.598.500	11.100.000	17.280.602	17.951.463	7.518.334	37.493.145	7.560.000						139.842.463
109	33	26-07-16	31-12-18	GORE Antofagasta	1.722.000.000	42.398.266	5.571.314	2.886.153	3.587.206	3.346.862	585.368.433	991.762	1.766.896						1.076.083.108
134	33	18-11-15	31-12-18	GORE Antofagasta	2.700.000.000	20.269.671	2.060.629.712	239.856	598.870.288	51.286	-	-35.900	-						19.975.087
135	24	14-10-16	31-12-18	Ministerio de Energía	1.856.892.000	152.855.919	-39.640.636	-53.574.105	-461.962	214.580.074	4.797.829	156.690.892	-						1.421.643.989
143	24	04-12-14	31-12-18	Ministerio de Energía	694.955.000	556.136.247	2.440.776	2.128.124	18.348.727	2.474.805	15.107.093	2.120.276	2.586.908						93.612.044
143	33	04-12-14	31-12-18	Ministerio de Energía	17.508.820.000	14.611.773.303	4.115.372	141.493.723	244.658.218	-	13.942.691	545.191.557	279.095.778						1.668.549.358
151	24	31-12-15	31-12-19	Ministerio de Energía	2.003.236.000	1.867.157.873	32.885.615	23.031.710	-	81.280	-	14.600.000	-						65.479.522
151	33	31-12-15	31-12-19	Ministerio de Energía	7.779.172.000	5.578.627.262	21.857.229	199.380.102	276.610.713	250.821.107	201.508.420	243.664.292	5.786.161						1.000.916.714
36	S/N	20-02-18	31-12-19	Ministerio de Energía	1.047.973.000	-	68.725.211	76.021.166	132.847.106	105.473.476	97.897.988	111.678.548	128.398.954						326.930.551
PDT2	S/N	15-12-16	31-03-18	CORFO	46.157.000	2.443.063	-	-	36.379.409	-	-	7.334.528	-						-
BPE	S/N	29-08-17	29-08-19	CORFO	87.425.900	-	4.714.377	-	-	-	-	5.634.378	-						77.077.145