Junio de 2018

Presupuesto por Convenios

							Ejecutado año 2018												
Decreto	**Subtítulo**	**Fecha de Inicio**	**Fecha Termino**	**Entidad**	**Ingreso Real**	**Ejecutado Acumulado periodos anteriores**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Agosto**	**Septiembre**	**Octubre**	**Noviembre**	**Diciembre**	**Saldo**
10	24	31-01-17	31-12-19	Ministerio de Energía	1.947.973.000	1.232.179.992	98.110.521	121.012.914	93.365.213	38.342.683	10.632.332	27.235.836							327.093.509
19	33	03-02-17	31-12-18	Gore Arica y Parinaconta	1.972.635.000	879.307.003	6.846.155	391.130.414	24.790	409.492.575	247.777.538								38.056.525
41	33	17-02-17	31-03-18	Gore Arica Educación	110.746.000	41.145.351	18.811.359	18.457.712	32.330.243	-	-								1.335
42	33	04-04-17	31-12-18	Gore Arica y Parinaconta	4.434.983.000	15.624.463	6.412.986	89.918	16.872.416	220.437.719	262.968.276	10.649.311							3.901.927.911
58	33	22-04-16	31-12-18	GORE Antofagasta	2.077.803.000	2.059.440.841	-	18.362.159	-	-	-	31.888							-31.888
63	24	23-06-17	31-12-18	GORE Magallanes	1.411.169.000	48.920.313	10.468.284	33.781.141	44.778.107	92.357.350	3.705.122	48.943.105							1.128.215.578
68	33	23-05-16	31-12-18	GORE Antofagasta	3.800.000.000	22.963.905	2.151.458.114	3.081.413	1.444.525.137	2.504.244	156.041.337	1.980.639							17.445.211
101	S/N	19-08-16	30-11-18	KFW CORFO	371.632.000	120.287.493	12.598.500	11.100.000	17.280.602	17.951.463	7.518.334	37.493.145							147.402.463
109	33	26-07-16	31-12-18	GORE Antofagasta	1.722.000.000	42.398.266	5.571.314	2.886.153	3.587.206	3.346.862	585.368.433	991.762							1.077.850.004
134	33	18-11-15	31-12-18	GORE Antofagasta	2.700.000.000	20.269.671	2.060.629.712	239.856	598.870.288	51.286	-	-							19.939.187
135	24	14-10-16	31-12-18	Ministerio de Energía	1.856.892.000	152.855.919	-39.640.636	-53.574.105	-461.962	214.580.074	4.797.829	50.589.110							1.527.745.771
143	24	04-12-14	31-12-18	Ministerio de Energía	694.955.000	556.136.247	2.440.776	2.128.124	18.348.727	2.474.805	15.107.093	-							98.319.228
143	33	04-12-14	31-12-18	Ministerio de Energía	17.508.820.000	14.611.773.303	4.115.372	141.493.723	244.658.218	-	13.942.691	547.311.833							1.945.524.860
151	24	31-12-15	31-12-19	Ministerio de Energía	2.003.236.000	1.867.157.873	32.885.615	23.031.710	-	81.280	-	-							80.079.522
151	33	31-12-15	31-12-19	Ministerio de Energía	7.779.172.000	5.578.627.262	21.857.229	199.380.102	276.610.713	250.821.107	201.508.420	355.144.635							895.222.532
36	S/N	20-02-18	31-12-19	Ministerio de Energía	1.047.973.000	-	68.725.211	76.021.166	132.847.106	105.473.476	97.897.988	110.828.664							456.179.389
PDT2	S/N	15-12-16	31-03-18	CORFO	46.157.000	2.443.063	-	-	36.379.409	-	-	-							7.334.528
BPE	S/N	29-08-17	29-08-19	CORFO	87.425.900	-	4.714.377	-	-	-	-	-							82.711.523