Julio de 2019

Presupuesto por Convenios

							Ejecutado año 2019												Ejercutado 2020					
Decreto	**Subtítulo**	**Fecha de Inicio**	**Fecha Termino**	**Entidad**	**Ingreso Real**	**Ejecutado Acumulado periodos anteriores**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Junio**	**Julio**	**Agosto**	**Septiembre**	**Octubre**	**Noviembre**	**Diciembre**	**Enero**	**Febrero**	**Marzo**	**Abril**	**Mayo**	**Saldo**
10	24	31-01-2017	31-12-2019	Ministerio de Energía	1.947.973.000	1.797.924.898	34.968.108	30.414.807	20.908.023	4.225.802	1.194.584	2.828.348	3.439.716	1.500.000	-	31.448	29.227.150	2.894.440	75.996	-	-	-	-	18.339.680
19	33	03-02-2017	31-12-2018	Gore Arica y Parinaconta	1.972.635.000	1.934.551.565	-	-	38.083.435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	33	04-04-2017	31-12-2018	Gore Arica y Parinaconta	4.434.983.000	2.018.528.793	2.525.005	2.237.682	22.728.469	2.047.267	1.812.698	2.686.577	45.437.553	3.211.989	2.129.085	109.957.629	109.399.411	109.178.565	145.187.268	26.894.585	87.012	-	6.500.000	1.824.433.412
58	33	22-04-2016	31-12-2018	Gore Arica y Parinaconta	2.077.803.000	2.077.793.538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.462
63	24	23-06-2017	31-12-2018	GORE Magallanes	1.411.169.000	878.301.664	220.718.414	18.089.072	102.664.569	17.927.917	148.763.500	35.630	-	744.344	99.300	-	1.948.077	345.864	334.334	471.524	580.066	-	-	20.144.725
68	33	23-05-2016	31-12-2018	GORE Antofagasta	3.800.000.000	3.799.977.589	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.411
109	33	26-07-2016	31-12-2018	GORE Antofagasta	1.722.000.000	1.701.973.967	96.520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.929.513
135	24	14-10-2016	31-12-2018	Ministerio de Energía	1.856.892.000	689.462.102	12.603.825	55.595.549	118.006.877	1.519.797	28.398.543	60.398.240	163.263	4.844.156	680.000	2.834.651	482.263	379.828	1.499.486	2.231.224	427.727	229.075	-	877.135.394
143	24	04-12-2014	31-12-2018	Ministerio de Energía	694.955.000	601.124.079	988.575	301.791	194.750	-	31.085	114.665	-	-	44.380	3.233	-	-	2.800	402.954	4.979.345	-	35.106	86.732.237
143	33	04-12-2014	31-12-2018	Ministerio de Energía	17.508.820.000	15.853.309.626	-	328.997.742	598.191.303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	728.321.329
143.1	24	21-12-2018	31-12-2021	GORE Magallanes	1.000.000.000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000.000.000
144	24	20-12-2018	30-12-20121	GORE Valparaiso	5.596.040.000		-	262.453	-	1.734.394	2.109.621	12.302.005	12.139.766	2.240.452	1.771.238	480.576	121.058	1.409.978	1.587.731	1.553.664	6.124.079	1.977.724	4.533.972	5.545.691.289
151	24	31-12-2015	31-12-2019	Ministerio de Energía	2.003.236.000	1.937.756.478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.479.522
151	33	31-12-2015	31-12-2019	Ministerio de Energía	7.779.172.000	6.881.525.397	46.359.094	6.615.804	6.976.187	6.396.567	84.836.265	4.874.675	5.361.668	17.899.956	4.995.833	4.299.468	16.949.780	23.863.683	38.074.155	93.937.170	123.743.901	31.920.856	48.228.522	332.313.019
36	S/N	20-02-2018	31-12-2019	Ministerio de Energía	1.998.620.000	1.407.543.349	84.118.852	13.850.522	27.523.532	32.821.588	28.535.315	16.215.466	26.384.513	21.960.086	35.179.170	25.953.522	33.525.484	88.065.620	143.596.412	334.886	-	-	-	13.011.683
283	24	30-08-2018	31-12-2019	Gore Arica Educación	107.520.000	-	-	16.000	101.115	952.676	1.040.613	17.061.772	16.820.882	4.083.709	16.977.872	2.244.421	1.290.263	16.836.215	20.782.885	-	-	-	-	9.311.577
111	24	11-09-2018	31-12-2019	GORE Magallanes	1.407.225.000	-	155.346	-	39.230	858.629	1.265.043	26.759.050	41.455.390	2.910.587	27.192.831	1.961.697	26.861.152	846.744	1.384.666	26.734.063	1.317.815	170.640	-	1.247.312.117
146	S/N	20-02-2018	31-12-2019	Techos Solares	378.288.000	-	-	-	-	2.406.763	92.154	30.160	-	-	-	-	85.890.444	65.839.160	224.029.319	-	-	-	-	-
24	24/33	28-12-2018	31-12-2020	Ministerio de Energía	3.709.785.000		91.048.098	152.265.807	149.639.552	172.800.109	144.527.592	163.021.135	156.937.720	209.869.393	159.506.825	173.876.681	211.300.350	241.673.820	259.855.316	75.093.775	120.343.765	79.812.770	81.173.043	1.067.039.249
269		16-10-2019	31-10-2021	GORE Maule	300.000.000													-	-	-	30.464	1.890.000	85.819	297.993.717
MTT				MTT	230.000.000													-	-	-	-	-	-	230.000.000
AGCID				AGCID	38.500.000														-	-	-	-	-	38.500.000
321		20-12-2019	31-12-2020	ELEAM	200.000.000													-	-	-	-	-	-	200.000.000
BPE	S/N	29-08-2017	29-08-2019	CORFO	87.425.900	10.801.344	-	-	-	1.582.031	2.033.756	2.034.010	3.938.518	4.027.433	1.524.558	35.787.684	25.696.566	-	-	-	-	-	-	-