# NOVIEMBRE DE 2017

***Presupuesto por Convenios***

| | | | | Ejecutado año 2017 | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Decreto** | **Subtítulo** | **Ingreso Real** | **Ejecutado Acumulado periodos anteriores** | **Enero** | **Febrero** | **Marzo** | **Abril** | **Mayo** | **Junio** | **Julio** | **Agosto** | **Septiembre** | **Octubre** | **Noviembre** | **Diciembre** | **Saldo** |
| 5 | 24 | 2.333.089.000 | 1.698.782.480 | - | - | 997.000 | - | - | - | -53.444.959 | -449.835 | - | 684.366.828 | - | | 2.837.486 |
| 5 | 33 | 10.142.500.000 | 6.985.174.964 | 3.935.361 | 508.340.971 | 929.801.175 | 499.211.812 | 407.051.999 | 9.615.246 | 153.477.122 | 191.136.058 | 245.052.576 | -153.115.096 | 286.526.087 | | 76.291.725 |
| 10 | 24 | 1.947.973.000 | - | - | 53.399 | 6.001.524 | 64.009.433 | 95.534.870 | 95.804.506 | 166.895.819 | 107.702.017 | 164.332.964 | 156.814.530 | 188.829.172 | | 901.994.766 |
| 18 | 24 | 4.136.035.000 | 3.484.737.697 | 235.649 | 185.774 | 350.000.000 | 300.000.000 | - | -3.254.527 | - | - | - | 4.130.364 | - | | - |
| 19 | 33 | 1.972.635.000 | - | - | - | - | - | 6.500.000 | - | 50.869.096 | 412.150 | 276.335 | 995.442 | 2.814.035 | | 1.910.767.942 |
| 41 | 33 | 110.746.000 | - | - | - | - | - | 186.318 | 394.227 | 964.364 | 18.000.000 | 21.057.776 | 149.930 | 353.836 | | 69.639.549 |
| 42 | 33 | 4.434.983.000 | - | - | - | - | - | - | - | - | - | 3.515.161 | 2.591.220 | 2.984.793 | | 4.425.891.826 |
| 58 | 33 | 2.077.803.000 | 17.877.836 | 504.308.595 | 1.002.914.530 | 6.734.756 | 4.975.911 | 6.098.906 | 5.503.333 | 505.233.284 | 4.671.761 | 997.765 | 1.982.759 | - | | 16.503.564 |
| 63 | 24 | 1.411.169.000 | - | - | - | - | - | - | - | - | 694.767 | 2.707.718 | 1.071.508 | 537.554 | | 1.406.157.453 |
| 68 | 33 | 3.800.000.000 | 919.576 | - | - | 241.208 | 1.052.529 | 829.333 | 1.181.099 | 2.023.688 | 2.540.365 | $ 3.046.430 | 3.176.591 | 2.408.293 | | 3.782.580.888 |
| 101 | S/N | 371.632.000 | - | - | - | - | - | - | 30.198.500 | 11.400.000 | 5.000.000 | 46.785.946 | 4.998.500 | - | | 273.249.054 |
| 109 | 33 | 1.722.000.000 | 8.158.480 | 2.839.886 | 2.813.846 | 3.739.102 | 2.776.315 | 2.815.149 | 2.815.396 | 2.813.963 | 2.815.137 | 2.765.301 | 2.865.712 | 2.814.035 | | 1.681.967.678 |
| 134 | 33 | 2.700.000.000 | 1.674.446 | 237.689 | 282.892 | 82.860 | - | 6.411.792 | 184.685 | 130.410 | 1.951.886 | 1.164.391 | 903.349 | 529.754 | | 2.686.445.846 |
| 135 | 24 | 542.092.000 | 40.071.394 | 2.859.718 | 682.023 | 1.571.440 | 8.821.889 | 2.437.500 | -3.605.662 | -2.847.593 | 11.631.325 | -5.302.083 | 10.856.164 | - | | 474.915.885 |
| 143 | 24 | 694.955.000 | 542.467.761 | 18.498.110 | 12.397.694 | 20.417.649 | -135.418.969 | 16.625.902 | 18.013.393 | 14.496.921 | 11.278.393 | $ 27.306.509 | - | 4.131.200 | | 144.740.437 |
| 143 | 33 | 17.508.820.000 | 10.906.257.138 | 181.452.530 | - | 1.511.283.329 | 647.261.442 | 346.358.167 | - | 308.938.625 | - | 481.053.008 | 34.771.291 | - | | 3.091.444.470 |
| 151 | 24 | 2.003.236.000 | 1.665.198.963 | 219.039.966 | 111.492.619 | 7.038.381 | - | - | - | -207.664.346 | 24.201.424 | 9.162.299 | 18.263.924 | 3.097.478 | | 153.405.292 |
| 151 | 33 | 7.779.172.000 | 1.590.210.911 | 530.446.209 | 407.447.635 | 249.902.598 | 210.724.896 | 251.133.850 | 366.227.002 | 760.923.716 | 148.181.739 | $ 361.793.368 | 177.494.081 | 349.176.563 | | 2.375.509.432 |
| PDT1 | S/N | 35.561.500 | 2.840.000 | 392.055 | 1.176.167 | - | - | - | 20.934.338 | - | - | - | - | - | | 10.218.940 |
| PDT2 | S/N | 46.157.000 | | - | - | - | 1.964.233 | - | - | - | - | - | 281.960 | 160.000 | | 43.750.807 |
| BPE | S/N | 87.425.900 | | - | - | - | - | - | - | - | - | - | - | - | | 87.425.900 |